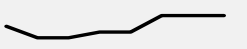|	Metric	Target	Current Data	Trend	RAG	Commentary
Better Care Fund Overarching Metrics	◆ METRIC 1: Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population, per year	606.4	621.8	LOW	R	The current data shows the January forecast for 2016/17. The BCF target for 16/17 is a maximum of 827 admissions. The full year forecast is 848 admissions (or 621.8 per 100,000 population) which does not meet the BCF target.
	◆ METRIC 2: Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	84.20%	87.00%		G	The target relates to hospital discharges between October and December 2016 followed by accommodation location between January and March 2017. The measure is monitored on a rolling period with the current performance relating to hospital discharges between Aug '16 and Oct '16 and accommodation location between November '16 and January '17. The BCF target is met.
	◆ METRIC 3: Delayed transfers of care from hospital per 100,000 population, average monthly rate per quarter	214.66	382.17	LOW	R	BCF DToC targets are quarterly and 214.66 covers the period Oct-Dec '16 (Q3). The Q3 performance is 382.35 days delayed per 100,000 population aged 18+ per month for Oct-Dec '16. December saw the highest number of days delayed this financial year. The main reason for delay this quarter was A_completion_assessment, although delays for B_patient_family_choice have also seen an increase on the previous quarters.
	◆ METRIC 4: Total non-elective admissions into hospital (general and acute), per 100,000 population, average monthly rate per quarter	724.37	777.07	LOW	A	For the period Apr-16 to Dec-16 there have been 45,939 non-elective admissions, against a target of 44,190 - a variance of 1,749. This is RAG-rated as amber. Furthermore, the forecast for the end of the 2016/17 financial year is that there could be 61,424 admissions, against a target of 59,030. This would be RAG-rated as amber. LPT figures have been estimated for Sep-Dec, based on Apr-Aug performance, due to ongoing issues with their data flowing through to the SUS data used for calculating this metric
	◆ METRIC 5: Patient / service user experience. Patients satisfied with support to manage long term health conditions	62.20%	63.60%		G	Current data shows July – September 2015 and January – March 2016 results published in July 2016. Target is for this period. The target was achieved.
	◆ METRIC 6: Emergency admissions for injuries due to falls in people aged 65 and over per 100,000 population, per month	139.76	122.45	LOW	G	There were 167 falls leading to admissions for injury for Leicestershire residents aged 65 and over in November 2016. This is a rate of 122.5 per 100,000, well below the target of 139.8. This would mean a final year out-turn, based on Apr – Nov data, of 1,401.2 which would be rated green against the target of 1,677.1.

Metric Supporting	Scheme Details	Target	Current Month Target	Current Month Data	Cumulative Target	Cumulative Data	Commentary
◆ METRIC 4: Total non-elective admissions into hospital (general and acute), per 100,000 population, average monthly rate per quarter	◆ Glenfield CDU Ambulatory (Care Pathway) ◆ 7 Day Working Primary Care ◆ Rapid Assessment for Older Persons Unit ◆ Integrated Health and Care Crisis Response ◆ Loughborough Urgent Care Centre Extra Care Pathways	1517 (2016/17)	135 (Dec '16)	163	1398 (Apr-Dec'16)	2138 (Apr-Dec'16)	The admissions avoidance target for 2016/17 has been achieved. However, the £1m risk pool has been released back to the CCGs in recognition of the general over-performance of the total emergency admissions activity.

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